

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: WWII Era Garage Restoration on the Grounds of the St. Augustine Light Station
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Cyndi Stevenson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	185,000	185,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kathy Fleming
- b. Organization: St. Augustine Lighthouse and Museum
- c. Email: kfleming@staugustinelighthouse.org
- d. Phone #: (904)829-0745 Ext. 215

6. Organization or Name of Entity Receiving Funds:

- a. Name: St. Augustine Lighthouse and Museum
- b. County (County where funds are to be expended) Saint Johns
- c. Service Area (Counties being served by the service(s) provided with funding) Saint Johns

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Today, the 1936 garage structure sits one and one-half feet below grade and needs to be raised in order to protect it from sub-terrain termites and water intrusion. One side will display a WWII era Jeep, and the other side will provide food services via a small, 1940s style caf?.

The St. Augustine Lighthouse returns to the State of Florida every year six times the amount invested by the State in the original restoration over 15 years ago. This project will aid that return and help create additional return from heritage tourism that has been shown to increase stay times of tourists, generate more bed taxes, and encourage the spending of more money than other types of tourism. Some 204,000 annual visitors come to the St. Augustine Lighthouse each year, spending money in restaurants, on gasoline, and putting heads in beds.

Architectural and civil engineering including stabilization of building when lifting, supplies, labor and planning: \$20,000.

Foundation work and lifting of structure: \$15,000.

Administration and salaries/overhead: matching funds from the Museum

Restore doors and windows to historic preservation standards preserving original fabric: \$50,000.

Interior build-out, electrical, plumbing, at 600 sq. ft.: \$30,000.

Exhibit services for Jeep restoration including design service: \$35,000.

Caf? and food services including equipment, counters: \$20,000

Landscaping and re-sloping, including retaining wall if needed: \$15,000.

Total: \$185,000

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 210,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No